

Service Impact Analysis Report for Clinical Commissioning Policies

Policy Reference Number	D09X04		
Policy Title	Auditory brainstem implant in non-tumour patients		
Accountable Commissioner	Fiona Marley	Contact details	fiona.marley@nhs.net
Supporting Commissioning Lead		Contact details	
Approved by	Cathy Edwards	Date	
Please complete section P on the impact worksheet and include with this document			
Provider Impact:			
P1 Existing patient pathway	P1.1 If there is an existing comparative treatment, what is the current patient pathway? Including patient numbers that will follow the		There is no existing patient pathway.
	pathway		
P2 Comparator Patient Pathway	P2.1 Compared to the existing patient pathway, what is the next best alternative option?		There is no nest best alternative option.
^C O,	Including patient numbers that pathway	will follow the	

P3 New Patient Pathway	P3.1 Where does the patient enter into the specialised service from in the patient pathway? Including patient numbers that will follow the pathway	Patents are likely to be referred from local audiological and ENT services.
P4 Treatment Setting	P4.1 How is this treatment delivered to the patient?	The treatment would be delivered to the patient in a small number of expert centres. Revision surgery is extremely difficult so the selection of centres is extremely important.
P5 Service Organisation	P5.1 How is this service organised?	There are five elements to the service:
	CONSULTA	 Assessment pathway (comprising audiology assessment, information session, MDT, ENT outpatient appointment, intraoperative electrical auditory brainstem response (EABR) under GA, further audiology assessment, further ENT outpatient appointment)
		Surgery
		 Post-ABI surgery (comprising intraoperative EABR under GA, activation of the ABI, programming of the ABI)
, of		 Subsequent visits for device programming): 4-6 visits year 1, two visits in years 2 and 3, annual visit year 4 onwards
P6 Workforce	P6.1 How is the treatment administered?	The treatment would be delivered to the

	P6.2 What specialism is required to administer the treatment?	patient in a small number of expert centres. Revision surgery is extremely difficult so the selection of centres is extremely important. Expert centres would need to have the following specialisms: • Neurosurgery
	P6.3 What is the volume of activity?	ENTAudiology
	P6.4 Do the staff require training and/or specific skills to deliver the treatment?	It is likely that the centres with the required expertise to undertake this treatment would be those who already undertake the procedure in patients with neurofibromatosis type 2.
P7 Monitoring	P7.1 Are specific tests required to monitor the patient's condition/progress? e.g. blood tests, scans, x-rays, hospital attendances	A number of specialist audiological tests are required – pre-, intra- and post-operatively. A number of specialist radiological tests are required.
P8 Case Reviews	P8.1 Do individual cases require reviews such as by a Multidisciplinary Team? Impact on service organisation to be considered	The success of this treatment and assessment for this treatment relies on a multi-disciplinary team being in place.
P9 Audit and Outcomes	P9.1 What clinical audits are required for the provider to undertake as a result of implementing the policy?	The policy recommends that the details of all patients assessed for this treatment are entered into a clinical registry, including those that do not go on to have treatment.

	P9.2 How are the benefits of the treatment going to be identified and reported? P9.3 Are metrics in place, e.g. quality dashboard data collection in place, and how are these being utilised? P9.4 How are patient outcomes going to be reported and where to? e.g. to support continuation of treatment and funding	Patient outcomes will be reported to the Highly Specialised Commissioning Team.
P10 Substitution or Addition	P10.1 Is this treatment substituting something already commissioned in the patient treatment pathway? P10.2 Is this additional to existing treatments? P10.3 Where does this treatment sit in a portfolio of a range of treatments e.g. Hepatitis C	There is no alternative treatment.
P11 Equipment	P11.1 What equipment is required as a result of implementing this treatment? e.g. scanners, IT hardware and software, impact on workforce to be considered	No equipment in addition to that already in situ is required to implement this policy.
Commissioner Impact:		
P12 Tariff Status	P12.1 Is this treatment included in tariff?	The treatment is not under national tariff. A local tariff of £36,193 is paid

	P12.2 Is this treatment excluded to tariff?	when the surgery is undertaken on patients with neurofibromatosis type 2. The total cost of the pathway is of the order of £60-65k.
	P12.3 Is this subject to local price negotiation?	
P13 Implementation	P13.1 Is there a lead in time required prior to implementation? Knowledge of local provider service currently in place P13.2 Is there a change in infrastructure required?	No lead in time is required – NHS England would, in an interim phase, commission the service from those providers who already undertake the treatment in patients with neurofibromatosis type 2 and would then run a provider selection process to select permanent providers of the service.
P14 Monitoring	P14.1 Is this included or does it need to be included in the NHS Standard Contract Information Schedule? P14.2 If this treatment is a drug, what pharmacy monitoring is required? P14.3 What analytical information /monitoring/ reporting required?	The service would be monitored through the existing Highly Specialised Service monitoring arrangements. There is a published NICE IPG (number 108) but no standards.

	P14.4 What contract monitoring is required by supplier managers? What changes need to be in place? P14.5 How is the information from the quality dashboards being incorporated into performance monitoring?	
	P14.6 Are there any NICE quality standards that apply that require monitoring?	
Contract to the contract to	RUBILIO	