

Integrated Impact Assessment Report for Clinical Commissioning Policies

Service Specification Reference Number	1632		
Service Specification Title	Neurosciences – Specialised Neuropsychiatry & Neuropsychology (Adults) <u>for routine commission</u> (ref A3.1)		
Lead Commissioner	Jacque Kemp	Clinical Leads	Michael Dilley
Finance Lead	Craig Charlton	Analytical Lead	

Integrated Impact Assessment – Index

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About this Impact Assessment: instructions for completion and explanatory notes

- Each section is divided into themes.
- Each theme sets out a number of questions.
- All questions are answered by selecting a drop down option or including free text.
- Free text boxes are provided to enable succinct relevant commentary to be added which explains the rationale for response or assumption. Please limit responses to 3 sentences of explanatory text.
- Data in this document is either drawn from one of the relevant Service Specification documents or a source for the information is provided.
- Where assumptions are included where data is not available, this is specified.

Section A - Activity Impact

A1 Current Patient Population & Demography / Growth

A1.1 Prevalence of the disease/condition.

Neuropsychiatry services include services provided by Specialist Neuropsychiatry Centres or teams within a neuroscience centre. This includes assessment and treatment for patients with:

- Neurological diseases and associated severe psychiatric symptoms; or
- Severe and disabling neurological symptoms without identified neurological cause.

This applies to provision in adults

England is served by a network of 24 neuroscience units covering populations of between 1.0 and 3.5 million. Neuropsychiatry and neuropsychology units are an integral part of regional clinical neuroscience centre. Larger centres offer a comprehensive range of adult services. Rare and complex disorders may be managed at a supra-regional level by units with specialist expertise.

All the sources of epidemiological evidence are remarkably consistent pointing towards approximately 40-60% of neurosciences patients having some neuropsychiatric comorbidity. Furthermore, adult mental health services encounter organic presentations in a significant proportion of patients (approx. 10%) which require neuropsychiatric and/or neuropsychological assessment and treatment.

Source: Service Specification section 3.2

<p>A1.2 Number of patients currently eligible for the treatment according to the proposed Service Specification commissioning criteria.</p>	<p>In neurosurgery: In-patient hospital spells are reaching 1400/million population in larger units and operative caseload is typically 1000 cases/million population. In neurology:</p>								
<p>A1.3 Age group for which the treatment is proposed according to the Service Specification commissioning criteria.</p>	<p><u>Adults</u> Click here to enter text.</p>								
<p>A1.4 Age distribution of the patient population eligible according to the proposed Service Specification commissioning criteria</p>	<p><i>Source: Service Specification</i></p>								
<p>A1.5 How is the population currently distributed geographically?</p>	<p><u>Evenly</u> If unevenly, estimate regional distribution by %:</p> <table border="1" data-bbox="1088 683 1599 900"> <tr> <td>North</td> <td>enter %</td> </tr> <tr> <td>Midlands & East</td> <td>enter %</td> </tr> <tr> <td>London</td> <td>enter %</td> </tr> <tr> <td>South</td> <td>enter %</td> </tr> </table> <p><i>Source: Service Specification</i> There is no known evidence of differences in geographical distribution in England for people requiring Neuropsychiatry and neuropsychology.</p>	North	enter %	Midlands & East	enter %	London	enter %	South	enter %
North	enter %								
Midlands & East	enter %								
London	enter %								
South	enter %								
<p>A2 Future Patient Population & Demography</p>									
<p>A2.1 Projected changes in the disease/condition epidemiology, such as incidence or prevalence (prior to applying the new Service Specification) in 2, 5, and 10 years?</p>	<p><u>Increasing</u> It is anticipated that Neuropsychiatry and neuropsychology activity has been increasing in line with neuroscience activity steadily at annual growth rates of 2-5%. However due to lack of details as to how this is coded this is</p>								

<p>A3.2 What is the annual activity associated with the existing pathway for the eligible population?</p>	<p>Specialised neuropsychiatry and neuropsychology services work alongside other neuroscience disciplines such as neurology and neurosurgery, in providing comprehensive care to patients, often through interdisciplinary working. Referrals are most commonly received from consultants in neurosciences disciplines and mental health.</p> <p><i>Source: Service Specification Working Group</i></p>
<p>A3.3 What is the estimated annual activity associated with the proposed Service Specification pathway for the eligible population?</p>	<p>No change – see A3.2 <i>Source: Service Specification Working Group</i> Please specify</p>
<p>A3.4 What is the estimated annual activity associated with the next best alternative comparator pathway for the eligible population? If the only alternative is the existing pathway, please state 'not applicable' and move to A4.</p>	<p>There is no other treatment option for this group of patients.</p> <p><i>Source: Service Specification Working Group</i></p>
<p>A4 Patient Pathway</p>	
<p>A4.1 Existing pathway: Describe the current patient pathway and service</p>	<p>No change in current pathway for treatment. Referrals are usually made whilst these patients are inpatients in a neuroscience unit or as an outpatient appointment during a follow up.</p> <p>A tiered model.</p> <p>Tier 1 specialised neuropsychiatry services are developed at all Regional Neurosciences Centres and link with Tier 1 neurosciences and the Tier 2 and Tier 3 non-specialised services provided at a local level.</p>

	<p>Tier 2 outpatient neuropsychology, neuropsychiatry and specialised liaison neuropsychiatry will be provided with close links to the local neuroscience services and Tier 3 non-specialised services.</p> <p>Tier 1 and 2 services may be colocated or provided by the same personnel but are commissioned differently. Tier 2 liaison psychiatry services may provide neuropsychiatry in the absence of a specific neuropsychiatry service. The structure of Tier 2 neuropsychiatry will depend on the local configuration and service history.</p>
<p>A4.2. What are the current service access and stopping criteria?</p>	<p>Tier 1 specialised neuropsychiatry services will accept referrals from:</p> <ol style="list-style-type: none"> 1. Consultants in neuroscience disciplines including rehabilitation, Tier 2 neuropsychiatry or neuropsychology services and Tier 3 services including Consultant Child and Adolescent psychiatrists discharging their patients with neuropsychiatric or neuropsychological needs as part of a specific transitional care arrangement. <p><i>Source: Service Specification , Service Specification Working Group</i></p>
<p>A4.3 What percentage of the total eligible population are:</p> <ol style="list-style-type: none"> a) Referred b) Meet any existing criteria for care c) Considered to meet any existing exclusion criteria 	<p>If not known, please specify</p> <p>Data is hard to capture as the majority of inpatient referrals will be within the neuroscience inpatients spell and not identified, or it will be as an outpatient</p> <p><i>Source: Service Specification Working Group .</i></p>
<p>A5 Service Setting</p>	
<p>A5.1 How is this treatment delivered to the patient?</p>	<p><i>Select all that apply:</i></p> <hr/>

	<table border="1"> <tr> <td>Emergency/Urgent care attendance</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Acute Trust: inpatient</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Acute Trust: day patient</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Acute Trust: outpatient</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Mental Health provider: inpatient</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Mental Health provider: outpatient</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Community setting</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Homecare</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Other</td> <td><input type="checkbox"/></td> </tr> </table>	Emergency/Urgent care attendance	<input type="checkbox"/>	Acute Trust: inpatient	<input checked="" type="checkbox"/>	Acute Trust: day patient	<input checked="" type="checkbox"/>	Acute Trust: outpatient	<input checked="" type="checkbox"/>	Mental Health provider: inpatient	<input checked="" type="checkbox"/>	Mental Health provider: outpatient	<input checked="" type="checkbox"/>	Community setting	<input type="checkbox"/>	Homecare	<input type="checkbox"/>	Other	<input type="checkbox"/>	
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A5.2 What is the current number of contracted providers for the eligible population by region?	<table border="1"> <tr> <td></td> <td>Neuroscience Centres</td> <td>Mental health</td> </tr> <tr> <td>NORTH</td> <td>8</td> <td></td> </tr> <tr> <td>MIDLANDS & EAST</td> <td>5</td> <td></td> </tr> <tr> <td>LONDON</td> <td>6</td> <td>1</td> </tr> <tr> <td>SOUTH</td> <td>5</td> <td></td> </tr> </table>				Neuroscience Centres	Mental health	NORTH	8		MIDLANDS & EAST	5		LONDON	6	1	SOUTH	5			
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A5.3 Does the proposition require a change of delivery setting or capacity requirements?

No

Source: Service Specification Working Group

A6 Coding

A6.1 Specify the datasets used to record the new patient pathway activity.

*expected to be populated for all commissioned activity

Select all that apply:

Aggregate Contract Monitoring *	<input checked="" type="checkbox"/>
Patient level contract monitoring	<input checked="" type="checkbox"/>
Patient level drugs dataset	<input type="checkbox"/>
Patient level devices dataset	<input type="checkbox"/>
Devices supply chain reconciliation dataset	<input type="checkbox"/>
Secondary Usage Service (SUS+)	<input checked="" type="checkbox"/>
Mental Health Services DataSet (MHSDS)	<input type="checkbox"/>
National Return**	<input type="checkbox"/>
Clinical Database**	<input type="checkbox"/>
Other**	<input type="checkbox"/>

**If National Return, Clinical database or other selected, please specify:

A6.2 Specify how the activity related to the new patient pathway will be identified.

Select all that apply:

OPCS v4.8	<input checked="" type="checkbox"/>
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	<table border="1"> <tr> <td data-bbox="1079 97 1751 156">ICD10</td> <td data-bbox="1751 97 1841 156"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 156 1751 215">Treatment function code</td> <td data-bbox="1751 156 1841 215"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 215 1751 274">Main Speciality code</td> <td data-bbox="1751 215 1841 274"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 274 1751 333">HRG</td> <td data-bbox="1751 274 1841 333"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 333 1751 392">SNOMED</td> <td data-bbox="1751 333 1841 392"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 392 1751 483">Clinical coding / terming methodology used by clinical profession</td> <td data-bbox="1751 392 1841 483"><input type="checkbox"/></td> </tr> </table>	ICD10	<input checked="" type="checkbox"/>	Treatment function code	<input checked="" type="checkbox"/>	Main Speciality code	<input checked="" type="checkbox"/>	HRG	<input checked="" type="checkbox"/>	SNOMED	<input type="checkbox"/>	Clinical coding / terming methodology used by clinical profession	<input type="checkbox"/>
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<p>A6.3 Identification Rules for Drugs: How are drug costs captured?</p>	<p><u>Not applicable</u></p>												
<p>A6.4 Identification Rules for Devices: How are device costs captured?</p>	<p><u>Not applicable</u></p>												
<p>A6.5 Identification Rules for Activity: How are activity costs captured?</p>	<p><u>Already captured by an existing specialised service line (NCBPS code) within the PSS Tool but needs amendment</u></p> <p>If activity costs are already captured please specify the specialised service code and description (e.g. NCBPS01C Chemotherapy).</p> <p>Neurosciences - Neuropsychiatry and neuropsychology NCBPS08S</p> <p>Where the patient is an inpatient activity takes place within a spell within the neuroscience centre and is difficult to extract.</p>												

	Outpatient activity is also difficult to identify.						
A7 Monitoring							
A7.1 Contracts Specify any new or revised data flow or data collection requirements, needed for inclusion in the NHS Standard Contract Information Schedule.	<u>Yes - other</u> During 2019/20 with the application of the specification information will be collected from centres to help identify activity and analyse where funding is sourced by providers and establish where there is variation in activity and reporting.						
A7.2 Excluded Drugs and Devices (not covered by the Zero Cost Model) For treatments which are tariff excluded drugs or devices not covered by the Zero Cost Model, specify the pharmacy or device monitoring required, for example reporting or use of prior approval systems.	<i>Select all that apply:</i> <table border="1" data-bbox="1088 839 1599 1018"> <tr> <td data-bbox="1088 839 1509 898">Drugs or Device MDS</td> <td data-bbox="1509 839 1599 898"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1088 898 1509 957">Blueteq</td> <td data-bbox="1509 898 1599 957"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1088 957 1509 1018">Other prior approval</td> <td data-bbox="1509 957 1599 1018"><input type="checkbox"/></td> </tr> </table> Please specify: Click here to enter text.	Drugs or Device MDS	<input type="checkbox"/>	Blueteq	<input type="checkbox"/>	Other prior approval	<input type="checkbox"/>
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Blueteq	<input type="checkbox"/>						
Other prior approval	<input type="checkbox"/>						
A7.3 Business intelligence Is there potential for duplicate reporting?	<u>No</u> If yes, please specify mitigation: Click here to enter text.						
A7.4 Contract monitoring	<u>Yes</u>						

Is this part of routine contract monitoring?	Reporting of activity via SUS with activity using NCBPS08S
A7.5 Dashboard reporting Specify whether a dashboard exists for the proposed intervention?	<u>Yes</u> dashboard to be published alongside service specification Click here to enter text.
A7.6 NICE reporting Are there any directly applicable NICE or equivalent quality standards which need to be monitored in association with the new Service Specification?	<u>No</u>
Section B - Service Impact	
B1 Service Organisation	
B1.1 Describe how the service is currently organised? (i.e. tertiary centres, networked provision etc.)	Neuropsychiatry and neuropsychology is organised within one of the 24 Neuroscience centres. <i>Source: Service Specification</i>
B1.2 Will the specification change the way the commissioned service is organised?	<u>No</u> <i>Source: Service Specification Working Group</i>
B1.3 Will the specification require a new approach to the organisation of care?	<u>No</u>

B2 Geography & Access

B2.1 Where do current referrals come from?

Select all that apply:

GP	<input type="checkbox"/>
Secondary care	<input checked="" type="checkbox"/>
Tertiary care	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

Emergency departments

B2.2 What impact will the new Service Specification have on the sources of referral?

No impact

B2.3 Is the new Service Specification likely to improve equity of access?

No impact

Please specify:

Source: Equalities Impact Assessment

B2.4 Is the new Service Specification likely to improve equality of access and/or outcomes?

No impact

Please specify:

Source: Equalities Impact Assessment

B3 Implementation

B3.1 Will commissioning or provider action be required before implementation of the specification can occur?

No action required

	<p>Please specify: The specification adds further clarification to the current published specification and updates this</p>
<p>B3.2 Time to implementation: Is a lead-in time required prior to implementation?</p>	<p><u>No - go to B3.4</u> If yes, specify the likely time to implementation:</p>
<p>B3.3 Time to implementation: If lead-in time is required prior to implementation, will an interim plan for implementation be required?</p>	<p><u>No - go to B3.4</u> : Click here to enter text.</p>
<p>B3.4 Is a change in provider physical infrastructure required?</p>	<p><u>No</u></p>
<p>B3.5 Is a change in provider staffing required?</p>	<p><u>No</u> See above</p>
<p>B3.6 Are there new clinical dependency and/or adjacency requirements that would need to be in place?</p>	<p><u>No</u> Please specify:</p>
<p>B3.7 Are there changes in the support services that need to be in place?</p>	<p><u>No</u> Please specify:</p>
<p>B3.8 Is there a change in provider and/or inter-provider governance</p>	<p><u>No</u></p>

required? (e.g. ODN arrangements / prime contractor)	Please specify:																								
B3.9 Is there likely to be either an increase or decrease in the number of commissioned providers? If yes, specify the current and estimated number of providers required in each region	<p><u>Increase</u> <i>Please complete table:</i> Not applicable</p> <table border="1" data-bbox="1088 327 2018 772"> <thead> <tr> <th>Region</th> <th>Current no. of providers</th> <th>Future State expected range</th> <th>Provisional or confirmed</th> </tr> </thead> <tbody> <tr> <td>North</td> <td>8</td> <td>8</td> <td><u>C</u></td> </tr> <tr> <td>Midlands & East</td> <td>5</td> <td>5</td> <td><u>P</u></td> </tr> <tr> <td>London</td> <td>6</td> <td>6</td> <td><u>C</u></td> </tr> <tr> <td>South</td> <td>5</td> <td>5</td> <td><u>C</u></td> </tr> <tr> <td>Total</td> <td>24</td> <td>24</td> <td><u>C</u></td> </tr> </tbody> </table> <p>Please specify: Not applicable</p>	Region	Current no. of providers	Future State expected range	Provisional or confirmed	North	8	8	<u>C</u>	Midlands & East	5	5	<u>P</u>	London	6	6	<u>C</u>	South	5	5	<u>C</u>	Total	24	24	<u>C</u>
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B3.10 Specify how revised provision will be secured by NHS England as the responsible commissioner.	<p><i>Select all that apply:</i></p> <table border="1" data-bbox="1088 965 2002 1358"> <tbody> <tr> <td>Publication and notification of new Service Specification</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Market intervention required</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Competitive selection process to secure increase or decrease provider configuration</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Price-based selection process to maximise cost effectiveness</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Any qualified provider</td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>	Publication and notification of new Service Specification	<input checked="" type="checkbox"/>	Market intervention required	<input type="checkbox"/>	Competitive selection process to secure increase or decrease provider configuration	<input type="checkbox"/>	Price-based selection process to maximise cost effectiveness	<input type="checkbox"/>	Any qualified provider	<input checked="" type="checkbox"/>														
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	National Commercial Agreements e.g. drugs, devices	<input type="checkbox"/>
	Procurement	<input type="checkbox"/>
	Other	<input type="checkbox"/>
Please specify: Click here to enter text.		

B4 Place-based Commissioning

B4.1 Is this service currently subject to, or planned for, place-based commissioning arrangements? (e.g. future CCG lead, devolved commissioning arrangements, STPs)

No
Please specify:
Click here to enter text.

Section C - Finance Impact

C1 Tariff/Pricing

C1.1 How is the service contracted and/or charged?
Only specify for the relevant section of the patient pathway

Select all that apply:

Drugs	Not separately charged – part of local or national tariffs	<input type="checkbox"/>
	Excluded from tariff – pass through	<input type="checkbox"/>
	Excluded from tariff - other	<input type="checkbox"/>
Devices	Not separately charged – part of local or national tariffs	<input type="checkbox"/>
	Excluded from tariff (excluding ZCM) – pass through	<input type="checkbox"/>
	Excluded from tariff (excluding ZCM) – other	<input type="checkbox"/>

	<table border="1"> <tr> <td data-bbox="1079 97 1240 156"></td> <td data-bbox="1240 97 2056 156">Via Zero Cost Model</td> <td data-bbox="2056 97 2130 156"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1079 156 1240 564" rowspan="7">Activity</td> <td data-bbox="1240 156 2056 215">Paid entirely by National Tariffs</td> <td data-bbox="2056 156 2130 215"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 215 2056 274">Paid entirely by Local Tariffs</td> <td data-bbox="2056 215 2130 274"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 274 2056 333">Partially paid by National Tariffs</td> <td data-bbox="2056 274 2130 333"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 333 2056 392">Partially paid by Local Tariffs</td> <td data-bbox="2056 333 2130 392"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 392 2056 451">Part/fully paid under a Block arrangement</td> <td data-bbox="2056 392 2130 451"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 451 2056 510">Part/fully paid under Pass-Through arrangements</td> <td data-bbox="2056 451 2130 510"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="1240 510 2056 564">Part/fully paid under Other arrangements</td> <td data-bbox="2056 510 2130 564"><input type="checkbox"/></td> </tr> </table>		Via Zero Cost Model	<input type="checkbox"/>	Activity	Paid entirely by National Tariffs	<input type="checkbox"/>	Paid entirely by Local Tariffs	<input type="checkbox"/>	Partially paid by National Tariffs	<input checked="" type="checkbox"/>	Partially paid by Local Tariffs	<input checked="" type="checkbox"/>	Part/fully paid under a Block arrangement	<input type="checkbox"/>	Part/fully paid under Pass-Through arrangements	<input type="checkbox"/>	Part/fully paid under Other arrangements	<input type="checkbox"/>
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	Part/fully paid under Other arrangements	<input type="checkbox"/>																	
<p>C1.2 Drug Costs Where not included in national or local tariffs, list each drug or combination, dosage, quantity, list price including VAT if applicable and any other key information e.g. Chemotherapy Regime. NB discounted prices or local prices must not be included as these are subject to commercial confidentiality and must not be disclosed.</p>	Not applicable																		
<p>C1.3 Device Costs Where not included in national or local tariff, list each element of the excluded device, quantity, list or expected price including VAT if applicable and any other key information. NB: Discounted prices or local prices must not be included as these are subject to commercial confidentiality and must not be disclosed.</p>	Not applicable																		
<p>C1.4 Activity Costs covered by National Tariffs</p>	1. No change unknown at present. Further work post publication																		

List all the HRG codes, HRG descriptions, national tariffs (excluding MFF), volume and other key costs (e.g. specialist top up %)	
C1.5 Activity Costs covered by Local Tariff List all the HRGs (if applicable), HRG or local description, estimated average tariff, volume and any other key costs. Also indicate whether the Local Tariff(s) is/are newly proposed or established and if newly proposed how is has been derived, validated and tested.	WFO1A WFO1B
C1.6 Other Activity Costs not covered by National or Local Tariff Include descriptions and estimates of all key costs.	Not applicable
C1.7 Are there any prior approval mechanisms required either during implementation or permanently?	No Please specify:
C2 Average Cost per Patient	
C2.1 What is the estimated cost per patient to NHS England, in years 1-5, including follow-up where required? Are there any changes expected in year 6-10 which would impact	Not applicable: unknown as part of neurology admission episode Due to the lack of complete information on patient activity and costs, at this point we not able to forecast the estimated expenditure on 5 or 10 year basis.

<p>the model?</p>	<p>As a first step, we recommend collecting better cost and activity information during 2019/20 that will enable us to understand the variation and shortfall in capacity. Costs estimates and better activity information could then be used to make informed commissioning decisions for the subsequent contracting rounds and will be presented to SCOG in due course.</p> <p>If yes, please specify: No</p>
<p>C3 Overall Cost Impact of this Service Specification to NHS England</p>	
<p>C3.1 Specify the budget impact of the proposal on NHS England in relation to the relevant pathway.</p>	<p><u>Cost neutral</u></p> <p>It is not expected to change the current commissioned pathway for Neuropsychiatry and neuropsychology.</p> <p>Please specify:</p> <p>There will be no increase in provider costs as a direct result of adopting the new service specifications. The specifications do not introduce new interventions to the current pathway of care nor do they require NHS England to fund any capital developments.</p>
<p>C4 Overall cost impact of this Service Specification to the NHS as a whole</p>	
<p>C4.1 Specify the budget impact of the proposal on other parts of the</p>	<p>Budget impact for CCGs:</p>

NHS.	<p><u>Cost neutral</u> The revision/ update to the service specification is not expected to change the current commissioned pathway for neuropsychiatry.</p> <p>Budget impact for providers: <u>No impact on providers</u> Please specify:</p>
C4.2 Taking into account responses to C3.1 and C4.1 specify the budget impact to the NHS as a whole.	<p><u>Cost neutral</u> Please specify: Cost neutral as updating current service specification.</p>
C4.3 Where the budget impact is unknown set out the reasons why this cannot be measured	Not applicable
C4.4 Are there likely to be any costs or savings for non-NHS commissioners and/or public sector funders?	<p><u>No</u> Please specify:</p>
C5 Funding	
C5.1 Where a cost pressure is indicated, state known source of funds for investment, where identified, e.g. decommissioning less clinically or cost-effective services.	Not applicable

C6 Financial Risks Associated with Implementing this Service Specification

C6.1 What are the material financial risks to implementing this Service Specification?	Not applicable
C6.2 How can these risks be mitigated?	Not applicable
C6.3 What scenarios (differential assumptions) have been explicitly tested to generate best case, worst case and most likely total cost scenarios?	Not applicable
C6.4 What scenario has been approved and why?	Not applicable

C7 Value for Money

C7.1 What published evidence is available that the treatment is cost effective as evidenced in the evidence review?	<p><u>Published evidence indicates the treatment has the potential to be cost-effective</u></p> <p>Please specify: NICE- TAs listed within the specification</p>				
C7.2 Has other data been identified through the service specification development relevant to the assessment of value for money?	<p><i>Select all that apply:</i></p> <table border="1"> <tr> <td>Available pricing data suggests the treatment is equivalent cost compared to current/comparator treatment</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Available pricing data suggests the treatment is lower cost compared to current/comparator treatment</td> <td><input type="checkbox"/></td> </tr> </table>	Available pricing data suggests the treatment is equivalent cost compared to current/comparator treatment	<input checked="" type="checkbox"/>	Available pricing data suggests the treatment is lower cost compared to current/comparator treatment	<input type="checkbox"/>
Available pricing data suggests the treatment is equivalent cost compared to current/comparator treatment	<input checked="" type="checkbox"/>				
Available pricing data suggests the treatment is lower cost compared to current/comparator treatment	<input type="checkbox"/>				

	Available clinical practice data suggests the new treatment has the potential to improve value for money	<input type="checkbox"/>
	Other data has been identified	<input type="checkbox"/>
	No data has been identified	<input type="checkbox"/>
	The data supports a high level of certainty about the impact on value	<input type="checkbox"/>
	The data does not support a high level of certainty about the impact on value	<input type="checkbox"/>
Please specify:		
C8 Cost Profile		
C8.1 Are there non-recurrent capital or revenue costs associated with this Service Specification?	<u>No</u> If yes, specify type and range:	
C8.2 If yes, confirm the source of funds to meet these costs.		